



Teco Image Systems Co., Ltd

2018 Consolidated Monthly Revenue

(in Thousands of New Taiwan Dollars) / %

<u>Month</u>	<u>Net Revenue</u>	<u>YoY Change</u>	<u>Accumulated Net Revenue</u>	<u>YoY Change</u>
JAN	168,405	0.28	168,405	0.28
FEB	91,343	-37.36	259,748	-17.21
MAR	201,759	-10.54	461,507	-14.42
APR	151,910	-16.46	613,417	-14.94
MAY	183,842	11.11	797,259	-10.08
JUN	177,063	-7.27	974,322	-9.58
JUL	206,420	2.34	1,180,742	-7.7
AUG	194,324	-18.63	1,375,066	-9.42
SEP	195,516	-15.02	1,570,582	-10.16
OCT	162,648	3.64	1,733,230	-9.02
NOV	181,400	-11.05	1,914,630	-9.22
DEC	247,487	0.84	2,162,117	-8.17